

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.[Section 4(1)(b)(xi)]

2.1.1	Total Budget for the public authority	Financial Year: 2022-23 (Rs. In Lakhs) <ul style="list-style-type: none"> • Budget Estimate – Rs.1735.00/- • Revised Estimate – Rs.1592.31/- • Expenditure – Rs.1592.27/-
2.1.2	Budget for each agency and plan & programmes	FY 2022-23 <ul style="list-style-type: none"> • Network 24,00,000/- • ITMU 6,50,000/- • CRP on Agrobiodiversity 68,09,704/- • CRP on Genomics 23,55,000/- • CABIN 20,00,000/-
2.1.3	Proposed expenditures	As per BE during the FY 2022-23
2.1.4	Revised budget for each agency, if any	As per RE during the FY 2022-23
2.1.5	Report on disbursements made and place where the related reports are available	Disbursement reports/records are available with the DDO of the Institute.

2.2 Foreign and domestic tours (F.No. 1/8/2012- IR dt. 11.9.2012)

2.2.1	Budget	Rs.15,36,600/-
2.2.2	Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.- (a) Places visited, (b) The period of visit, (c) The number of members in the official delegation, (d) Expenditure on the visit	Tour list is attached below 2.2.3
2.2.3	Information related to procurements- (a) Notice/tender enquires, and corrigenda if any thereon, (b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, (c) The works contracts concluded – in any such combination of the above-and, (d) The rate/ rates and the total amount at which such procurement or works contract is to be executed.	Regularly uploaded on Institute Website: Presently almost all procurement are through GeM https://nbagr.icar.gov.in/en/tender/

**Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department during the FY 2022-23.
(Para 2.2.2)**

S.No	Name of the Officer/Official and Designation	Foreign/ Domestic Tour	Place of Visit	Period of Visit	Expenditure on the visit	The number of members in the official delegation	Purpose of Visit
1.	Dr. B.P. Mishra, Director	Domestic Tour	New Delhi	13.04.22.	Rs.1,200/-	1	Official
			Izatnagar	19.05.22 to 21.05.22	Rs.3,600/-	1	Official
			Leh-Ladakh	26.05.22 to 02.06.22	Rs.59,032/-	1	Official
			Patna	29.07.22 to 30.07.22	Rs.16,295/-	1	Official
			Delhi Bangalore Izatnagar	19.08.22 21.08.22 29.08.22	Rs.4,800/-	1	Official
			Izatnagar Kurukshetra Bangalore	09.09.22 15.09.22 28.09.22 to 01.10.22	Rs.34,124/-	1	Official
			New Delhi Mathura	10.10.22 29.10.22	Rs.2,400/-	1	Official
			Avikanagar	09.11.22 to 11.11.22	Rs.3,600/-	1	Official
			Hyderabad	01.12.22 to 04.12.22	Rs.25,674/-	1	Official
			New Delhi Pune	17.01.23 to 25.01.23	Rs.18,474/-	1	Official
			New Delhi New Delhi Parbhani	09.02.23 16.02.23 22.02.23 to 25.02.23	Rs.29,306/-	1	Official
			New Delhi	03.03.23 to 06.03.23	Rs.12,840/-	1	Official
			Itanagar	21.03.23 to 26.03.23	Rs.32,213/-	1	Official
2.	Dr. RAK Aggarwal, Principal Scientist	Domestic Tour	Jaipur	04.07.22. to 08.07.22.	Rs.16,804/-	1	Official
			Parbhani	21.02.22. to 25.02.22.	Rs. 21,938/-	1	Official
			Amala Cantt	25.03.23.	Rs. 840/-	1	Official

3.	Dr. M.S. Tantia, Principal Scientist	Domestic Tour	Bihar	06.06.22. to 11.06.22.	Rs.30,802/-	1	Official
			Patna	29.07.22. to 30.07.22.	Rs.13,255/-	1	Official
			New Delhi	16.02.23.	Rs. 840/-	1	Official
4.	Dr. Saket Kumar Niranjan, Principal Scientist	Domestic Tour	Arunachal Pradesh	14.04.22. to 20.04.22.	Rs.43,553/-	1	Official
			Palampur	05.05.22. to 08.05.22.	Rs.14,380/-	1	Official
			Udaipur	11.07.22 to 17.07.22	Rs.26,125/-	1	Official
			Guwahati	10.08.22 to 15.08.22	Rs.39,647/-	1	Official
			Udaipur	14.12.22 to 22.12.22	Rs.32,014/-	1	Official
			Indore	11.02.23 to 16.02.23	Rs.26,476/-	1	Official
			Parbhani	20.02.23 to 25.02.23	Rs.22,073/-	1	Official
			Arunachal Pradesh	21.03.23 to 26.03.23	Rs.28,707/-	1	Official
5.	Dr. Avnish Kumar, Principal Scientist	Domestic Tour	Hyderabad	01.12.22. to 03.12.22.	Rs.28,110/-	1	Official
6.	Dr. K.N. Raja, Senior Scientist	Domestic Tour	Coimbatore	17.05.22 to 22.05.22	Rs.39,817/-	1	Official
			Bangalore	30.06.22. to 03.07.22.	Rs. 22,240/-	1	Official
			Ludhiana	23.09.22. to 24.09.22.	Rs. 2,250/-	1	Official
			Bareilly	26.11.22. to 29.11.22.	Rs. 4,150/-	1	Official
			Perbhani (Maharashtra)	20.02.23 to 25.02.23	Rs.22,092/-	1	Official
			New Delhi	16.02.23	Rs.4,418/-	1	Official
			Charkhi Dadri	11.03.23 to 13.03.23	Rs.3,000/-	1	Official
7.	Dr. Dige Mahesh Shivanand, Scientist	Domestic Tour	Orissa	29.03.22. to 05.04.22.	Rs. 36,172/-	1	Official
			Nagaland	15.05.22. to 22.05.22.	Rs. 30,091/-	1	Official
			Orissa	14.10.22 to 17.10.22	Rs.22,011/-	1	Official
			Perbhani	22.02.23 to 25.02.23	Rs.19,592/-	1	Official

			Sirdi	23.03.23 to 27.03.23	Rs.17,168/-	1	Official
8.	Dr. Dinesh Kumar Yadav, Principal Scientist	Domestic Tour	Udaipur	11.07.22. to 17.07.22.	Rs.26,123/-	1	Official
			Udaipur	14.12.22. to 22.12.22.	Rs.32,015/-	1	Official
9.	Dr. Inderajit Ganguly, Principal Scientist	Domestic Tour	Palampur	10.05.22. to 14.05.22.	Rs. 22,990/-	1	Official
10.	Dr. Sanjeev Singh, Principal Scientist	Domestic Tour	Palampur	10.05.22. to 14.05.22.	Rs.22,990/-	1	Official
			Akola	11.12.22. to 15.12.22.	Rs.16,265/-	1	Official
			New Delhi	16.02.23	Rs.5,634/-	1	Official
11.	Dr. Manishi Mukesh, Principal Scientist	Domestic Tour	Leh-Ladakh	26.05.22. to 02.06.22.	Rs. 59,032/-	1	Official
12.	Dr. Sonika Ahlawat, Sr. Scientist	Domestic Tour	Hissar	27.05.22. to 28.05.22.	Rs.5,400/-	1	Official
			Avikanagar	09.11.22 to 12.11.22	Rs.11,200/-	1	Official
13.	Dr. Amod Kumar, Scientist	Domestic Tour	Bhubneswar	13.07.22. to 16.07.22.	Rs.29,088/-	1	Official
			Bareilly	26.11.22 to 29.11.22	Rs.3,780/-	1	Official
			Avikanagar	09.11.22 to 12.11.22	Rs.7,080/-	1	Official
			New Delhi	16.02.23	Rs.900/-	1	Official
14.	Dr. H.K. Narula, Principal Scientist	Domestic Tour	Avikanagar	09.11.22. to 12.11.22.	Rs.23,250/-	1	Official
			Parbhani	22.02.23 to 26.02.23	Rs.22,007/-	1	Official
15.	Dr. R.K. Pundir, Principal Scientist	Domestic Tour	Nagpur	22.04.22. to 25.04.22.	Rs. 24,130/-	1	Official
			Pune	16.09.22 to 18.09.22	Rs.30,276/-	1	Official
			New Delhi	09.02.23	Rs.1,200/-	1	Official
			New Delhi	16.02.23	Rs.1,200/-	1	Official
			Perbhani	22.02.23 to 25.02.23	Rs.27,615/-	1	Official
16.	Dr. R.S. Kataria, Principal Scientist	Domestic Tour	Chhatisgarh	12.12.22. to 20.12.22.	Rs.31,550/-	1	Official

			Parbhani	20.02.23 to 25.02.23	Rs.22,073/-	1	Official
17.	Dr. Satpal Dixit, Principal Scientist	Domestic Tour	Maharashtra	11.12.22. to 16.12.22	Rs.16,265/-	1	Official
18.	Dr. Monika Sodhi, Principal Scientist	Domestic Tour	Chhatisgarh	12.12.22. to 20.12.22.	Rs.31,550/-	1	Official
19.	Dr. Rekha Sharma, Principal Scientist	Domestic Tour	New Delhi	16.02.23	Rs.840/-	1	Official
20.	Dr. Anil Kumar Mishra. Principal Scientist	Domestic Tour	Coimbatore	17.05.22. to 22.05.22.	Rs.41,017/-	1	Official
			Arunachal Pradesh	14.04.22. to 20.04.22.	Rs.44,985/-	1	Official
			Surat	12.09.22 to 16.09.22	Rs.25,841/-	1	Official
			New Delhi	16.02.23	Rs.840/-	1	Official
			Perbhani	20.02.23 to 25.02.23	Rs.24,473/-	1	Official
			Uttrakhand	25.03.23	Rs.1,200/-	1	Official
21.	Dr. Bina Mishra, Principal Scientist	Domestic Tour	Arunachal Pradesh	21.03.23 to 26.03.23	Rs.25,613/-	1	Official
22.	Sh. Ramesh Kumar, Technical Officer	Domestic Tour	Maharashtra	24.05.22 to 02.05.22	Rs.13,022/-	1	Official
			Alwar	30.08.22 to 31.08.22	Rs.2,350/-	1	Official
			New Delhi	21.12.22	Rs.1,430/-	1	Official
23.	Sh. Balwinder Singh, STA	Domestic Tour	New Delhi Bareilly New Delhi New Delhi	13.04.22 19.05.22 to 21.05.22 26.05.22 01.06.22	Rs.4,320/-	1	Official
			New Delhi	19.06.22 21.06.22 29/30.06.22 31.07.22 01.08.22	Rs.4,820/-	1	Official
			Bareilly New Delhi	19.08.22 to 21.08.22 24.08.22 to 30.08.22	Rs.6,600/-	1	Official
			Bareilly New Delhi Kurukshetra	08.09.22 12.09.22 15.09.22	Rs.6,320/-	1	Official
			Avikanagar	28.09.22 11.11.22	Rs.5,120/-	1	Official

			New Delhi Ludhiana Hissar	01.12.23 03-04.12.22 03-04.12.22 11-12.01.23 17-18.01.23 22.01.23	Rs.4,640/-	1	Official
			New Delhi	25.01.23 09.02.23 16.02.23 22.02.23 25.02.23 03-06.03.23	Rs.7,380/-	1	Official
24.	Sh. Rakesh Kumar, STO	Domestic Tour	Orissa	22.08.22 to 27.08.22	Rs.18,750/-	1	Official
25.	Sh. Satpal, TO	Domestic Tour	Kalyani	22.08.22 to 27.08.22	Rs.15,004/-	1	Official
			Gujarat	12.09.22 to 16.09.22	Rs.11,361/-	1	Official
			Ludhiana	23-24.09.22	Rs.1,850/-	1	Official
26.	Sh. Naresh Kumar, TO	Domestic Tour	Charkhi Dadri	11.03.23 to 13.03.23	Rs.2,700/-	1	Official
			Shirdi	23.03.23 to 27.03.23	Rs.17,168/-	1	Official

2.3 Manner of execution of subsidy programme [Section 4(i)(b)(xii)]

2.3.1	Name of the programme of activity	The detail Research Programmes and other programmes are given in Annual Reports of the Institute: https://nbagr.icar.gov.in/NBAGR_AR-2021.pdf
2.3.2	Objective of the programme	NA
2.3.3	Procedure to avail benefits	NA
2.3.4	Duration of the programme/ scheme	NA

2.3.5	Physical and financial targets of the programme	NA
2.3.6	Nature/ scale of subsidy /amount allotted	-NA-
2.3.7	Eligibility criteria for grant of subsidy	-NA-
2.3.8	Details of beneficiaries of subsidy programme (number, profile etc)	NA

2.4 Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013]

2.4.1	Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions	-NA-
2.4.2	Annual accounts of all legal entities who are provided grants by public authorities	-NA-

2.5 Particulars of recipients of concessions, permits of authorizations granted by the public authority[Section 4(1) (b) (xiii)]

2.5.1	Concessions, permits or authorizations granted by public authority	-NA-
2.5.2	For each concessions, permit or authorization granted - (a) Eligibility criteria, (b) Procedure for getting the concession/ grant and/ or permits of authorizations, (c) Name and address of the recipients given concessions/ permits or authorizations, (d) Date of award of concessions/ permits of authorizations	-NA-

2.6 CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]

2.6.1	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.	Total 4 Audit para is pending raised by the Office of The Principal Director of Audit (Central), Chandigarh.
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